#### Nevada State Library, Archives and Public Records

division of DEPARTMENT OF ADMINISTRATION





# 2016 LSTA Grants Implementation & Budget

Donna Alexander, LSTA Coordinator Library Planning and Development Nevada State Library & Archives October 2016

## Today's Agenda

- Short Review
- Implementation
- Budget
- Application Review
- Submitting the Application
- Q & A

#### LSTA Review (1)

- Federal Program
  - State based NV LSTA plan



- Annually funded by Congress
- Annual Grant Cycle
  - Proposals (are in & have been approved)
  - Applications are due by 5pm Nov 21<sup>st</sup> either by email AND originals must be postmarked by November 21<sup>st.</sup>

#### LSTA REVIEW (2)

- Grant Revisions:
- November 28<sup>th</sup> end date for NSLAPR Internal review
- December 12th Revisions due to NSLAPR
  - January25th & 26<sup>th</sup> State Council on Libraries and Literacy final review/recommendations to Library Administrator who decides which programs should be funded.

#### **Grant Training**

- Need, Target Audience and Plans
  - Webinar Oct. 6<sup>th</sup>
- Evaluation & Outcomes
  - Webinar Oct. 13th
- Final Thursday Webinar Today
- Webinars Archived
  - NSLA's YouTube Channel



#### LSTA Timeline

- October 2016
- Nov 21, 2016
- Nov 28, 2016
- Dec 12, 2016

- Dec 21, 2016
- January 25–25, 2016
- March 2016
- April 2016?

- Required webinars
- Applications due NSLAPR
- Completion of NSLAPR review
- Amended Applications due to NSLAPR
- Applications submitted to SCLL
- State Council mtg
- Federal budget?
- Award Notification?



#### Questions?





## Implementation

## Implementation = Plan of Action

- Detail of activities that will lead to accomplishment
- Task oriented and specific
- Includes all steps
- Identifies personnel
- Publicity



## Specifically

- Who will be involved?
  - project staff position
  - target group
- What activities will take place?
  - connect to need/opportunity
  - provide detail
- When will each step take place?
  - include timeline
- Why is this approach being used?
  - are there alternatives?

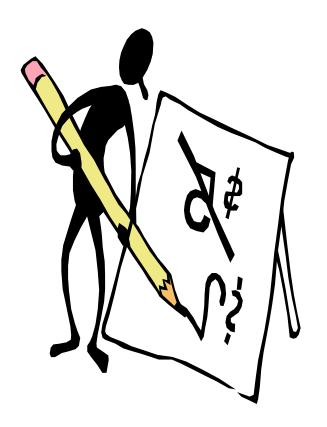
## Plan for Project Publicity

- How will your community or target population hear about it?
  - Newspaper?
  - Radio?
  - •Website?
  - •Webcasts?
  - Social media?
- Must give IMLS credit!



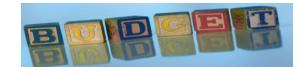
#### Questions?





## The Budget

#### **Budget Basics**



- Whole dollars only
- For costs during the grant timeframe
- ▶ 10 % match required (in–kind, cash or mix)
  - Lost revenue not allowed
- Allowable costs see http://nsla.nv.gov/Development/LSTA\_2017/
- Two parts to the budget
  - the budget form/grid
  - the budget narrative the specifics for the figures in the grid

#### **Budget Categories**

- Salaries
- Travel
- Equipment \$5,000+
- Equipment/Property
- Contractual Services
- Library Materials
- Other



#### Budget

- Reminder: LSTA will not cover any food or entertainment costs
- Fixed assets are not allowable
- Round all numbers to the nearest dollar
- See chart of allowable/unallowable costs
- http://nsla.nv.gov/Development/LSTA\_2017/

#### Questions?





## CIPA

The Children's' Internet Protection Act went into effect on April 20, 2001 & is a requirement. If you're requesting LSTA money for any internet services, CIPA certification is required.

CIPA requires both an Internet Safety Policy and technology which blocks or filters certain material from being accessed through the Internet. The U.S Supreme Court reinstated the Internet filtering requirement for public libraries in June, 2003.

#### CIPA applies to:

- ▶ LSTA
- Public libraries
- Public K-12 school libraries
- ▶ Consortium that includes public K-12 schools library or public library.

#### CIPA applies to:

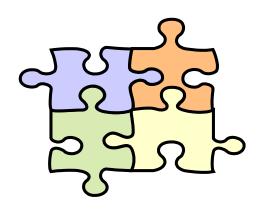
- ▶ LSTA
- Public libraries
- Public K-12 school libraries
- ▶ Consortium that includes public K-12 schools library or public library.

#### And if...

- You are requesting LSTA funds for:
  - Internet Service
  - New computer(s) to access the Internet

Then you must comply with CIPA

## Parts of the Application



#### The Title

- It's how the project will be known
  - State and Federal
- It should convey what the project is about
- Memorable, clever not too cutesy
- Concise as possible

#### LSTA Examples

- The Heart of the Matter: Improving Health Information Access
- Building a Community of Emergent Readers
- Serving Seniors with Special Needs
- Ready to Read with Books2Go

#### **Abstract**

- Should be able to stand alone
  - It's the focus of the reviewers
- Publishable quality
  - It will be! (SPR, FFATA)
- Clear and concise
- Do not exceed space limit
- Cover key elements in order
- Tip = write after draft application is complete

#### Recap of Application

- Need
- Target Population & Benefit(s)
- LSTA and local plans
- Implementation
- Evaluation
- Budget

#### Letters

- Advocates for the project
- Who they are
- Why it's a good idea
- How they are connected to you

- From partners
- From target audience
- What they will contribute, or
- How they will participate

Support

Commitment

#### Questions?





## Reviewer Friendly Grant

## Readability

- Easily scanned
- Use bulleted items
- Avoid a full page of solid text, if possible
  - White space visual breather
- Options: headings, subheadings, bolding or underline (no italics)



#### Clear Writing Techniques

- Assume reviewers don't know product or programs – explain!
- Should flow smoothly from idea to idea
- Proof reader to review
- Make sure reviewers don't have questions

#### A Well Rounded Project:

- Will have:
  - Clearly defined need
  - One or two outcomes
  - A well-developed action plan
  - Actions related to the outcomes
  - A means to determine success

## Grant writing

- Play by the rules!
  - Read the 'Instructions' and LSTA Plan before writing
  - Follow the guidelines
  - Check out the evaluation or scoring elements

#### Grants are written to:

- Address an important need, opportunity, question or idea
- Be user oriented
- Persuade the reviewers
- Convince them to commit \$\$ to your project



#### Submit Your Grant

#### Who Signs on the Line?

- Can you sign your own application as the "authorizing signatory"?
  - Maybe yes, Maybe no
- You are responsible to get the appropriate signatures required by your institution.



#### Getting it to NSLA

- Mailing the Application:
  - One app with original signatures
  - Postmarked Monday November 21st
- Electronic as .pdf template:
  - E-mail app to <u>nslaprlsta@admin.nv.gov</u>
  - Rec'd 5:00 pm Monday November 21st
- Both are <u>Required!</u>

#### Review of applications

- NSLAPR Internal Review of Applications
  - Completeness
  - Budget information
  - Compliance
- Review complete by Monday November 28th
- Update/Revision due Monday December 12<sup>th</sup>
- Applications to SCLL Wednesday December 21<sup>st</sup>
- SCLL Meeting Wed/Thurs January 25<sup>th</sup> & 26th

#### **Contact Info**

- Donna Alexander, LSTA Coordinator
- dalexander@admin.nv.gov
- 775.684.3407
- Tammy Westergard, NSLAPR Asst. Administrator
- twestergard@admin.nv.gov
- **775.684.3306**
- Sulin Jones, LSTA Administrative Assistant
- sulinjones@admin.nv.gov
- 775.684.3340
- OR: nslaprlsta@ admin.nv.gov

#### Giving Credit

This workshop is supported with Library Services and Technology Act (LSTA) funds and is brought to you by:



#### Questions?

